	CTBR PRICE LIST							
S/N	ITEMS	*Cost Price*	Variable cost (15%)	Fixed cost (10%)	Total Cost	Margin (40%)	Amount	Proposed Amount
1	AFB MICROSCOPY (ZN)	7,500.00	1,125.00	750.00	9,375.00	3,750.00	13,125.00	13,000.00
2	TB LAMP	15,000.00	2,250.00	1,500.00	18,750.00	7,500.00	26,250.00	26,000.00
3	Genexpert MTB/RIF	26,500.00	3,975.00	2,650.00	33,125.00	13,250.00	46,375.00	46,000.00
4	LPA1 (First-line TB Drugs -Rifampicin & isoniazid	40,000.00	6,000.00	4,000.00	50,000.00	20,000.00	70,000.00	70,000.00
5	LPA 2 (Second -line TB Drug Fluoroquinolones & Aminologlycosides)	66,000.00	9,900.00	6,600.00	82,500.00	33,000.00	115,500.00	115,000.00
6	Solid Culture using LJ Medium	52,000.00	7,800.00	5,200.00	65,000.00	26,000.00	91,000.00	91,000.00
7	Liquid Culture using MGIT	67,000.00	10,050.00	6,700.00	83,750.00	33,500.00	117,250.00	117,000.00
8	Solid culture & solid DST using LJ Medium (first line TB drug Rifampicin,isoniazid & ethambutol)	74,500.00	11,175.00	7,450.00	93,125.00	37,250.00	130,375.00	136,00.00
9	Solid culture & solid DST using LJ Medium (first line and second TB drug Rifampicin,isoniazid & ethambutol aminoglycosides)	129,000.00	19,350.00	12,900.00	161,250.00	64,500.00	225,750.00	226,000.00
10	Liquid Culture & Liquid DST using MGIT (First line TB Drug Rifampiccin,isoniazid & ethambuto)	90,000.00	13,500.00	9,000.00	112,500.00	45,000.00	157,500.00	150,000.00
11	Liquid Culture & Liquid DST using MGIT (First line & second lineTB Drug Rifampiccin,isoniazid & ethambuto)	116,000.00	17,400.00	11,600.00	145,000.00	58,000.00	203,000.00	200,000.00