

Emory Nigeria HIV Research Training Program - Trainee Budget - Long Term

Total Budget Available: \$10,200

₦ 1500 = \$1 USD as of 19.3.24

Personnel		Effort	Cost Naira ₦	Cost USD
Trainee	Rikkia Thomas	75%	6,300,000	4,200.00
Clin. Coordinator	TBD	25%	1,125,000	750.00
Total Personnel			7,425,000	4,950.00
		Count	Cost Naira ₦	Cost USD
Consultant	Data Entry/Management Support		750,000	500.00
Compensation	100 subjects @ \$15 each		2,250,000	1,500.00
Supplies	Blood sample collection, glucose and blood pressure monitoring		2,032,500	1,355.00
Travel			-	-
Domestic	Travel to Taraba State (-twice per year for 2 years)		2,400,000	1,600.00
Other Expenses	Internet and telecommunications		442,500	295.00
Total Non-Personnel			7,875,000	5,250
Total Budget			15,300,000	10,200
Available Budget			15,300,000	10,200
Difference			-	\$0.00 Value must be positive or 0

EN-RTP Budget Justification – RFA

Rikkia Thomas, M.Sc. Rikkia Thomas is a Research Scientist working at Lead City University. Rikkia received her B.Sc in Microbiology and Community Health and M.Sc in Maternal and Child Health. Her research aims to assess the uptake of HIV Counseling and Testing (HCT) and identify TB co-infection and malnutrition among women in conflict situations, specifically Internally Displaced Persons (IDPs) in Anambra State, Nigeria. Rikkia will devote a minimum of 50% effort to the project (6.0 calendar months).

Clinical Coordinator (TBD). The Clinical Coordinator will be a university degree holder in Nursing with clinical research experience. They will be responsible for coordinating each study related visit, providing nursing care for subjects, and conducting all clinical research project procedures. They will ensure that all study related procedures that includes sample collections, storage, and processing are carried out as outlined in the protocol. The clinical coordinator will devote a minimum of 25% effort to the project (3.0 calendar months).

Subtotal: \$4,950 (₦7,425,000)

Consultant: \$500 (₦750,000)

A data specialist will be consulted to aid with project data entry and management. The data specialist will be paid \$500 for project support.

Participant compensation: \$1,500 (₦2,250,000)

Study participants will be compensated \$15 for their time. 100 participants total will be included in the study.

Supplies: \$1,355 (₦2,032,500)

Clinical study supplies include but are not limited to 2.5ml vials, needles, vacutainers, lab gloves, alcohol swabs, and band aids for blood collection from 100 participants. A blood glucose monitor, test strips, and a blood pressure monitor and cuffs will also be needed for participant data collection.

Travel: \$1600 (₦2,400,000)

Travel funds will be used to visit Taraba State for participant data collection twice per year for 2 years.

Other Expenses: \$295 (₦442,500)

Internet and Telecommunications

Other expenses include internet and telecommunications data subscriptions to accomplish study aims.

Total Non-Personnel: \$5,250 (₦7,875,000)

Total Budget: \$10,200 (₦15,300,000)